

Annexe A: Project Status Dashboard

Status Date	06/11/2024
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Overall Project Portfolio RAG	Amber
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Overall Status Commentary
<p>Website redevelopment. Sitemap, wireframe and design signed off and being implemented. Moved into build phase with content being migrated into back-end.</p> <p>Standards review – New project to review the Standards for regulators and Accredited Registers. External engagement began in July 2024.</p> <p>Safeguarding – Preparations are being made to collect evidence related to s.29 cases and from regulators to inform a future consultation. Uncertainty on scope and timing of the project remains owing to the anticipated UK Government response to the Bailey Review.</p> <p>Sexual misconduct – First two presentation sessions on 6/09 and 24/09. Also a subtheme of research conference. Further sessions being planned.</p> <p>GTC(S) commission – phase 2 underway, runs to end February 2025.</p>

Project Portfolio Status Summary

Project / Programme	Owner / Lead	Start Date	Baselined End Date	Current End Date	Planned Budget	Current Expend.	Project RAG	Project Status Commentary
Website redevelopment	Melanie Venables	01/09/23	31/03/24	31/12/24	£143,200 (website plus project manager)	£56,243 (to end of September)	A	<ul style="list-style-type: none"> Sitemap, wireframes and design signed off by Project Board. Copyediting in progress Content migration underway with back-end uploads in progress Technical and design fixes taking place
Standards Review	Graham Mockler	01/05/24	31/03/26	31/03/26	£0	£22,080	G	<ul style="list-style-type: none"> Project Initiation Document approved by the Executive Leadership Team. Internal engagement complete.

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								<ul style="list-style-type: none"> Engagement with external stakeholders commenced in July and continued to mid-September. Public consultation now expected to launch in January 2025. However, we do not anticipate this leading to a delay in the project end date. Service-user focus groups completed by Patients Association and funded within existing budgets.
Strengthening safeguarding	Melanie Venables, Graham Mockler	01/09/23	31/03/24	31/03/25	£0	£0	A	<ul style="list-style-type: none"> Survey of regulators prepared and ready to launch in November. Section 29 data ready for analysis in November. Standards review consultation includes questions related to strengthening safeguarding. There remains uncertainty over timing and content of the UK Government's response to the Bailey review, which may affect the scope and timetable of the project.
Sexual misconduct project	Douglas Bilton	01/06/24	31/12/25	31/12/25	£0	£0	G	<ul style="list-style-type: none"> First two discussion sessions were held on 6 and 24 September Parallel strand of presentations throughout the research conference on 17 October – nine presentations Three further sessions being planned.
GTCS commission	Douglas Bilton	07/05/24	31/12/24	14/03/25	n/a	n/a	G	<ul style="list-style-type: none"> Phase 2 of work underway This phase includes case file audit, efficiency analysis, analysis of

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								<p>legislation and rules, and review of comments from stakeholders</p> <ul style="list-style-type: none"> At GTCS' request we have extended the overall timescale by two further weeks to build in more time for their review of (i) headline findings at the end of Phase 2 and (ii) draft report towards the end of Phase 3 Expected to complete March 2025
Right-touch regulation	Douglas Bilton	5/11/24	30/09/25	30/09/25	£0	£0		<ul style="list-style-type: none"> Project to begin with discussions with some stakeholders by end 2024.

Key Risks	Mitigations
<p>Website redevelopment – project overruns time allocated and is not completed by March 2024.</p>	<ul style="list-style-type: none"> Project end date amended to December 2024 (with 3-month possible further extension built into one year contract). This is due to project starting later as a result of protracted contact negotiations and building in more user input activity to project plan. Project leads for each team specifically allocated to content aspect of the project and Project Manager has been working directly with them to oversee this aspect Now we are in build phase, stands-up are being implemented 3x per week to ensure issues and blockers are promptly identified and addressed
<p>Website redevelopment – new website does not deliver intended benefits</p>	<ul style="list-style-type: none"> User and technical testing built into the development process. Additional user input gathered in July and their needs have been fed into ongoing development Copywriting services being deployed to assist with consistency of tone and to improve Search Engine Optimisation Now we have backend access, additional requirements identified are being fed through to developers on an ongoing basis Retainership will be in place with developers to ensure that any further adjustments needed can be implemented post go-live
<p>Strengthening safeguarding - If we do not fully understand how the regulators interact</p>	<ul style="list-style-type: none"> Internal learning workshops to help understand legal implications of potential changes.

<p>with others in the system about criminal records checks and disbarring, there could be negative unintended consequences of any new requirements we introduce.</p>	<ul style="list-style-type: none"> • Review of regulators' current arrangements included in project plan. • Further consultation and engagement on any changes before implementation.
<p>Sexual misconduct project - Project does not adequately cover different aspects of this problem</p>	<ul style="list-style-type: none"> • Statutory regulators and Accredited Registers to have an open invitation to comment on and propose themes, discussion subjects and sessions • Other participants and stakeholders to be invited to suggest areas for discussion • External stakeholders leading parallel workstreams of relevance to the subject to be invited to present • Sexual misconduct to be included as a subtheme at research conference
<p>GTC(S) commission - Risk of capacity changes in PR team affecting timely delivery</p>	<ul style="list-style-type: none"> • Income from work provides resource to implement a solution to any capacity problems should they arise.
<p>Standards Review - Project overrunning due to requiring further additional actions such as further consultations</p> <p>Resources need to be redirected to performance review BAU</p> <p>An increase in AR assessments (e.g. new Standard One applications) may limit the time available for the project</p> <p>New ways of working by reviewing the Standards jointly may cause confusion when it comes to decision making</p>	<ul style="list-style-type: none"> • Engagement with stakeholders ahead of and during consultation to gather wide insights. Project timeframes allow for period between publication and implementation date. • Consider areas to be deprioritised / timeframe changed across PR and other projects. • Schedule assessments to avoid busy phases of project where possible. • Regular project team meetings to discuss and resolve emerging issues.
<p>Right-touch regulation- new version of <i>Right-touch regulation</i> does not capture or reflect views of stakeholders as to its contribution to future regulatory decision making</p>	<ul style="list-style-type: none"> • Project will begin with discussion with some key stakeholders • A discussion document will be sent out for comment to a wide range of stakeholders in February 2025, building on the enhanced functionality of the SRM

Status Key: ● On plan / budget ● On / late to plan and / or within 10% of budget but with manageable risk ● Late to plan and / or > 10% budget variance. Requiring re-plan or scope change